
MAINE COMMISSION ON INDIGENT LEGAL SERVICES

**NOVEMBER 8, 2011
COMMISSION MEETING
AGENDA**

- 1) Approval of October 11, 2011 Commission Meeting Minutes
- 2) Operations Reports Review
- 3) Budget Update
- 4) Training Update
- 5) Homicide Specialized Panel Application Update
- 6) Public Comment
- 7) Set Date and Time of next Regular Meeting of the Commission
- 8) Executive Session (Closed to Public)

**Maine Commission on Indigent Legal Services – Commissioners Meeting
October 11, 2011**

Minutes

Commissioners Present: Kenneth Spier, David Mitchell, Marvin Glazier, Sally Sutton

MCILS Staff Present: John Pelletier, Steven Carey

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
Approval of 9/13/11 Commission Meeting Minutes	Copy of minutes received by all Commissioners.	Commissioner Sutton made motion to accept minutes as amended. Commissioner Mitchell seconded. All present voted in favor. Approved.
Operations Report Review	<p>Deputy Director Carey presented the <u>September 2011 Operations Reports</u> to the Commissioners.</p> <p>There was a brief discussion on the number of paper vouchers and that there remains a few legacy cases being submitted by paper voucher but that the number of paper vouchers continues to decrease.</p>	
Budget Update and Supplemental Budget Proposal Review	<p>Director Pelletier presented the <u>Budget Update and Supplemental Budget Proposal Review</u> to the Commissioners</p> <p>Director Pelletier discussed the difference between an appropriated account and a revenue account. In our revenue accounts, even if we have more in it we can only spend what is allotted each quarter. So for example we could not spend down all of our revenue account since collections brought in more than our allotment.</p> <p>Director Pelletier explained that we need to do a financial order to create our allotments for the Conference Account but we have been told we can pay anything needed for the conferences out of our other revenue account then transfer back once the allotments are set up in the conference account.</p>	Commissioner Mitchell made motion to accept minutes as amended. Commissioner Glazier seconded. All present voted in favor. Approved.

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
	<p>When presenting the Supplemental Budget Request to the Commissioners, Director Pelletier stated that he is aware that asking for such a substantial request may give some a sense that our costs are ever increasing but he feels we now have a handle on our costs and will going forward. If we receive the money we need in the supplemental we will not have to be back in the future. Commissioner Spirer pointed out that until the Commission is funded appropriately we will have to keep going back.</p> <p>Commissioner Mitchell asked why MCILS must carry the \$400,000 in vouchers forward each year. Director Pelletier explained that the \$400,000 is approximately 14 days in vouchers and is well below the budget office's guidelines. Also it is a reasonable turnaround number due to the limited number of people reviewing the vouchers.</p> <p>Director Pelletier reported that due to the budget adjustments for the State not providing merit and step increases, changes in retirement and health benefits MCILS was given a \$64,255.00 decrease to our personal services account. This may make us keep one position open.</p>	
Training Update	<p>Deputy Director Carey presented the <u>Training Update</u> to the Commissioners.</p> <p>Commissioner Spirer asked if the DV training would be videotaped. Deputy Director Carey stated that the cost is too much since MCILS will not be making any money from the training since it is being put on by the YCBA.</p>	
Homicide Specialized Panel Applications	Deputy Director Carey presented the <u>Update on Applications of the Specialized Homicide Panel</u> to the Commissioners.	Approved.

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
Standards of Practice Rule Making Update and Rule Making Agenda Review	<p>Director Pelletier presented the <u>Update on the Rule Making Procedure for the Standards of Practice</u>. The public hearing is set for November 8, 2011 at 1pm at the Judiciary Committee Room. The Governor's Office gave approval to the process and the paperwork was filed with the Secretary of State's Office.</p> <p>Director Pelletier presented the <u>Rule Making Agenda</u> which was recently filed.</p>	
Public Comment	<p>Sarah Churchill – President of MACDL – Attorney Churchill asked for clarification that the Commission is not seeking an increase of the rate in pay for attorneys in the Supplemental Request. Attorney Churchill stated that if not asked for until 2014-2015 Budget it will have been 15 years since the last increase. Perhaps it should be asked for now.</p> <p>Several of the Commissioners stated that perhaps MACDL or attorneys could do the research on what the rate should be and what it is elsewhere so when the time comes the Commission has that information. Commissioner Glazier also mentioned that the rate for Investigators has not been increased for a long time as well. It was decided that this issue should be an agenda item at the next meeting or in a future meeting.</p>	
Adjournment of Meeting	<p>Prior to adjournment of the meeting the Commissioner entered an Executive Session to discuss personnel matter. No vote or action was taken during that session.</p> <p>Next meeting will be November 8, 2011 at 9:00 am at the Judicial Committee Meeting Room at the State House.</p>	Commissioner Glazier made motion to accept minutes as amended. Commissioner Mitchell seconded. All present voted in favor. Approved.

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

TO: MCILS COMMISSIONERS
FROM: MCILS STAFF
SUBJECT: OCTOBER 2011 OPERATIONS REPORTS
DATE: 11/3/2011

Attached you will find the October 2011 Operations Reports for your review and our discussion at the upcoming Commission meeting on November 8, 2011. A summary of the operations reports follows:

- 1,912 new cases were opened in the DefenderData system in October which is a decrease of over 200 cases from those opened in September.
- The number of vouchers submitted electronically in October was 2,197.
- We paid 2,027 electronic vouchers totaling \$817,708.54. There were 4 paper vouchers submitted and paid totaling \$2,445.24.
- Combined, there were 2,201 electronic and paper vouchers paid in October totaling \$820,153.78. The average price per voucher in October was \$403.82 and the Fiscal Year 2012 average price per voucher is \$396.48.
- Appeals and Post-Conviction Reviews continue to be our highest average vouchers at \$1,079.66 and \$1,013.33 respectively for the month of October.
- Other than the Law Court, Houlton Superior Court and Wiscasset Superior Court had the highest average vouchers in the month of October at \$889.46 and \$646.72 respectively.

In our All Other Account the total expenses for the month of October were \$890,993.63.

In the Revenue Account we collected \$57,059.35 for the month of October. Additionally there is still \$12,073.02 left from the first quarter. Since the collections in the first quarter exceeded our quarterly allotment we were unable to spend that down in the first quarter.

In the Personal Services Account we had \$38,675.25 in expenses in the month of October. This leaves \$93,261.75 remaining to fund the next two months of the second quarter. Please note this is with two positions (Office Manager and Screener) not currently filled.

Our Conference Account has a carry-forward balance of \$1,335.83 from the last fiscal year. Additionally we collected in the month of October \$1,950.00 which is registration costs for our video replay trainings.

The number of rostered attorneys rose again to 481. Portland District Court (169) and Biddeford District Court (153) have the highest number of rostered attorneys. Fort Kent District Court (7) and Madawaska District Court (8) have the fewest number of rostered attorneys.

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Case Type

10/31/2011

DefenderData Case Type	Oct-11						Fiscal Year 2012			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
Appeal	13	8	\$ 8,876.19	10	\$ 10,796.64	\$ 1,079.66	48	50	\$ 52,520.44	\$ 1,050.41
Child Protection Petition	116	233	\$ 132,857.33	207	\$ 120,167.44	\$ 580.52	453	766	\$ 390,005.64	\$ 509.15
Drug Court	10	15	\$ 5,405.00	5	\$ 2,135.00	\$ 427.00	37	46	\$ 17,395.00	\$ 378.15
Emancipation	21	13	\$ 1,965.00	15	\$ 3,609.54	\$ 240.64	51	49	\$ 12,181.85	\$ 248.61
Felony	443	495	\$ 302,945.17	429	\$ 254,716.99	\$ 593.75	1,825	1,920	\$ 1,271,070.91	\$ 662.02
Involuntary Civil Commitment	54	67	\$ 10,175.56	84	\$ 13,055.20	\$ 155.42	309	349	\$ 57,692.10	\$ 165.31
Juvenile	113	124	\$ 41,553.15	103	\$ 43,730.92	\$ 424.57	486	455	\$ 156,935.26	\$ 344.91
Lawyer of the Day - Custody	198	169	\$ 31,188.02	175	\$ 30,280.74	\$ 173.03	843	851	\$ 151,978.18	\$ 178.59
Lawyer of the Day - Juvenile	51	34	\$ 5,842.50	46	\$ 8,708.98	\$ 189.33	211	207	\$ 40,289.75	\$ 194.64
Lawyer of the Day - Walk-in	67	60	\$ 11,378.50	90	\$ 17,499.52	\$ 194.44	387	399	\$ 76,609.90	\$ 192.00
Misdemeanor	595	675	\$ 226,177.64	565	\$ 188,528.41	\$ 333.68	2,617	2,602	\$ 836,685.53	\$ 321.55
Petition, Modified Release Treatment	2	8	\$ 4,170.35	5	\$ 3,549.00	\$ 709.80	4	19	\$ 6,507.87	\$ 342.52
Petition, Release or Discharge	0	0	\$ -	0	\$ -	\$ -	0	0		\$ -
Petition, Termination of Parental Rights	8	23	\$ 16,880.26	23	\$ 17,641.19	\$ 767.01	61	113	\$ 67,346.96	\$ 595.99
Post Conviction Review	11	4	\$ 1,942.50	3	\$ 3,040.00	\$ 1,013.33	31	32	\$ 23,834.61	\$ 744.83
Probation Violation	145	136	\$ 46,901.26	141	\$ 50,352.81	\$ 357.11	670	647	\$ 213,814.84	\$ 330.47
Represent Witness on 5th Amendment	0	0	\$ -	0	\$ -	\$ -	10	14	\$ 3,450.00	\$ 246.43
Review of Child Protection Order	60	129	\$ 49,820.14	123	\$ 49,018.00	\$ 398.52	209	633	\$ 250,954.42	\$ 396.45
Revocation of Administrative Release	5	4	\$ 1,010.00	3	\$ 878.16	\$ 292.72	12	14	\$ 3,607.14	\$ 257.65
DefenderData Sub-Total	1,912	2,197	\$ 899,088.57	2,027	\$ 817,708.54	\$ 403.41	8,264	9,166	\$ 3,632,880.40	\$ 396.34
Paper Voucher Sub-Total	0	4	\$ 2,445.24	4	\$ 2,445.24	\$ 611.31	0	22	\$ 10,001.12	\$ 454.60
TOTAL	1,912	2,201	\$901,533.81	2,031	\$820,153.78	\$ 403.82	8,264	9,188	\$ 3,642,881.52	\$ 396.48

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Court

10/31/2011

Court	Oct-11						Fiscal Year 2012			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
ALFSC	122	153	\$ 76,575.16	147	\$ 81,227.53	\$ 552.57	481	643	\$ 380,546.22	\$ 591.83
AUBSC	77	110	\$ 64,250.09	83	\$ 42,423.95	\$ 511.13	338	399	\$ 189,653.97	\$ 475.32
AUGDC	64	98	\$ 38,545.72	71	\$ 30,056.15	\$ 423.33	290	376	\$ 117,015.67	\$ 311.21
AUGSC	72	96	\$ 35,862.45	77	\$ 26,578.02	\$ 345.17	320	329	\$ 144,907.67	\$ 440.45
BANDC	69	92	\$ 29,305.17	97	\$ 34,455.91	\$ 355.22	269	382	\$ 114,235.57	\$ 299.05
BANSC	13	7	\$ 14,424.72	11	\$ 6,007.46	\$ 546.13	43	64	\$ 35,086.88	\$ 548.23
BATSC	15	21	\$ 12,865.35	12	\$ 8,939.68	\$ 744.97	67	70	\$ 45,590.16	\$ 651.29
BELDC	25	40	\$ 12,470.84	26	\$ 6,755.84	\$ 259.84	113	115	\$ 33,379.87	\$ 290.26
BELSC	28	41	\$ 18,750.58	35	\$ 14,935.98	\$ 426.74	92	98	\$ 48,999.32	\$ 499.99
BIDDC	90	103	\$ 32,864.73	106	\$ 36,943.91	\$ 348.53	404	443	\$ 153,222.54	\$ 345.87
BRIDC	10	14	\$ 4,852.20	11	\$ 3,760.00	\$ 341.82	51	57	\$ 18,709.88	\$ 328.24
CALDC	25	8	\$ 3,536.24	6	\$ 2,758.12	\$ 459.69	54	30	\$ 10,623.50	\$ 354.12
CARDC	10	14	\$ 5,719.05	17	\$ 6,363.04	\$ 374.30	48	51	\$ 19,651.24	\$ 385.32
CARSC	27	34	\$ 15,535.90	15	\$ 6,444.27	\$ 429.62	102	115	\$ 51,952.54	\$ 451.76
DOVDC	15	15	\$ 4,015.12	26	\$ 6,821.60	\$ 262.37	58	75	\$ 17,856.42	\$ 238.09
DOVSC	7	0	\$ -	3	\$ 650.00	\$ 216.67	18	19	\$ 5,365.00	\$ 282.37
ELLDC	43	54	\$ 17,805.69	51	\$ 17,926.32	\$ 351.50	186	195	\$ 65,084.23	\$ 333.77
ELLSC	34	25	\$ 16,815.59	21	\$ 11,253.88	\$ 535.90	94	100	\$ 56,831.30	\$ 568.31
FARDC	43	50	\$ 15,878.41	41	\$ 11,614.74	\$ 283.29	166	168	\$ 46,105.33	\$ 274.44
FARSC	13	23	\$ 8,348.05	28	\$ 10,010.97	\$ 357.53	78	85	\$ 30,344.49	\$ 356.99
FORDC	3	5	\$ 2,797.44	1	\$ 450.00	\$ 450.00	19	29	\$ 9,517.90	\$ 328.20
HOUDC	19	21	\$ 6,774.02	20	\$ 6,382.44	\$ 319.12	102	90	\$ 22,151.03	\$ 246.12
HOUSC	10	18	\$ 10,320.86	20	\$ 17,789.10	\$ 889.46	54	59	\$ 42,538.14	\$ 720.99
LEWDC	155	141	\$ 41,939.47	143	\$ 45,488.34	\$ 318.10	600	679	\$ 227,628.63	\$ 335.24
LINDC	6	12	\$ 3,231.52	10	\$ 2,520.48	\$ 252.05	49	50	\$ 15,502.86	\$ 310.06
MACDC	26	19	\$ 12,977.60	23	\$ 9,601.85	\$ 417.47	81	86	\$ 30,819.85	\$ 358.37
MACSC	22	15	\$ 7,759.88	12	\$ 6,670.39	\$ 555.87	72	78	\$ 39,133.73	\$ 501.71
MADDC	0	0	\$ -	0	\$ -	\$ -	8	9	\$ 2,395.57	\$ 266.17
MILDC	1	2	\$ 345.00	2	\$ 345.00	\$ 172.50	8	10	\$ 2,335.32	\$ 233.53
NEWDC	21	21	\$ 7,907.82	21	\$ 7,536.76	\$ 358.89	91	85	\$ 33,066.38	\$ 389.02
PORDC	61	128	\$ 57,091.88	124	\$ 56,822.57	\$ 458.25	350	484	\$ 176,505.58	\$ 364.68
PORSC	8	11	\$ 5,243.34	13	\$ 7,359.68	\$ 566.13	55	47	\$ 37,394.00	\$ 795.62
PREDC	9	37	\$ 9,081.65	25	\$ 6,459.50	\$ 258.38	76	90	\$ 24,112.28	\$ 267.91
RODC	44	45	\$ 14,393.28	52	\$ 14,818.91	\$ 284.98	203	237	\$ 63,183.02	\$ 266.60
ROCSC	37	31	\$ 11,642.54	20	\$ 7,310.50	\$ 365.53	155	110	\$ 56,340.58	\$ 512.19
RUMDC	15	10	\$ 2,466.60	9	\$ 2,735.00	\$ 303.89	77	67	\$ 20,917.50	\$ 312.20
SKODC	15	28	\$ 12,390.08	23	\$ 10,511.08	\$ 457.00	63	103	\$ 37,470.86	\$ 363.79
SKOSC	0	1	\$ 40.00	1	\$ 40.00	\$ 40.00	5	7	\$ 3,237.08	\$ 462.44
SOUNDC	31	28	\$ 16,229.74	39	\$ 18,643.64	\$ 478.04	141	145	\$ 39,744.39	\$ 274.10
SOUNSC	21	25	\$ 10,929.90	29	\$ 15,411.24	\$ 531.42	101	145	\$ 67,779.66	\$ 467.45
SPRDC	63	64	\$ 23,407.46	49	\$ 20,938.70	\$ 427.32	232	264	\$ 109,295.60	\$ 414.00
Law	8	4	\$ 4,903.83	6	\$ 7,043.76	\$ 1,173.96	32	37	\$ 40,859.37	\$ 1,104.31
PENCD	144	128	\$ 47,749.17	150	\$ 47,127.10	\$ 314.18	643	647	\$ 216,319.45	\$ 334.34
CUMCD	209	228	\$ 102,613.18	220	\$ 92,325.88	\$ 419.66	1,090	1,092	\$ 495,601.33	\$ 453.85
WATDC	56	52	\$ 11,804.24	37	\$ 8,374.30	\$ 226.33	197	239	\$ 60,286.93	\$ 252.25
WESDC	60	31	\$ 8,300.84	31	\$ 10,265.72	\$ 331.15	200	179	\$ 51,763.51	\$ 289.18
WISDC	25	36	\$ 10,882.73	24	\$ 7,464.71	\$ 311.03	119	110	\$ 31,383.20	\$ 285.30
WISSC	10	37	\$ 18,320.20	24	\$ 15,521.19	\$ 646.72	76	87	\$ 57,922.15	\$ 665.77
YORDC	31	21	\$ 9,123.24	15	\$ 5,823.33	\$ 388.22	93	87	\$ 32,512.70	\$ 373.71
TOTAL	1,912	2,197	\$ 899,088.57	2,027	\$ 817,708.54	\$ 403.41	8,264	9,166	\$ 3,632,880.40	\$ 396.34

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

FY12 FUND ACCOUNTING

AS OF 10/31/2011

Account 010 95F Z112 01 (All Other)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY12 Total
FY12 Professional Services Allotment		\$ 3,072,810.00		\$ 2,572,810.00		\$ 2,572,810.00		\$ 1,472,809.00	\$ 9,691,239.00
FY12 General Operations Allotment		\$ 27,190.00		\$ 27,190.00		\$ 27,190.00		\$ 27,191.00	\$ 108,761.00
Total Budget Allotments		\$ 3,100,000.00		\$ 2,600,000.00		\$ 2,600,000.00		\$ 1,500,000.00	\$ 9,800,000.00
Total Expenses	1	\$ (1,129,379.73)	4	\$ (890,993.63)	7		10		
	2	\$ (908,381.31)	5		8		11		
	3	\$ (876,613.96)	6		9		12		
TOTAL REMAINING		\$ 165,000.00		\$ 1,729,631.37		\$ 2,600,000.00		\$ 1,500,000.00	\$ 5,994,631.37

Q2 Month 4 (as of 10/31/11)

INDIGENT LEGAL SERVICES		INDIGENT LEGAL SERVICES	
Counsel Payments	\$ (820,153.78)	Remaining Q1 Allotment as of 9/30/11	\$ 185,625.00
Somerset County	\$ (21,127.75)	October Somerset cty PDP *	\$ 20,625.00
Interpreters	\$ (630.00)	Remaining Q1 Allotment as of 10/31/11	\$ 165,000.00
Private Investigators	\$ (16,508.51)	* Paid during October but not charged against Q2 Allotment	
Transcripts	\$ (8,715.50)		
Mental Health Expert	\$ (8,015.74)		
Process Services	\$ (491.86)		
Other Expert	\$ (7,237.50)		
Subpoena Witness Fees			
Misc Prof Fees & Srvs			
SUB-TOTAL ILS	\$ (882,880.64)		
OPERATING EXPENSES			
Cell Phones	\$ (101.09)		
DefenderData	\$ (4,153.00)		
Insurances	\$ -		
Mileage/Tolls/Parking	\$ (1,070.76)		
Mailing/Postage/Freight	\$ (516.53)		
Office Supplies	\$ (362.81)		
Office Equipment Rental	\$ (133.95)		
OIT/TELCO	\$ (1,774.85)		
Books/Manuals	\$ -		
Overseers of the Bar	\$ -		
SUB-TOTAL OE	\$ (8,112.99)		
TOTAL	\$ (890,993.63)		

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY12 FUND ACCOUNTING
As of 10/31/11

Account 014 95F Z112 01 (Revenue)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY12 Total
Total Budget Allotments		\$ 126,625.00		\$ 126,624.00		\$ 126,624.00		\$ 126,624.00	\$ 506,497.00
Actual Revenue Collected	1	\$ 60,307.85	4	\$ 57,059.35	7		10		
	2	\$ 35,157.96	5		8		11		
	3	\$ 43,331.35	6		9		12		
TOTAL REVENUE COLLECTED		\$ 138,797.16		\$ 57,059.35		\$ -		\$ -	\$ 195,856.51
Total Expenses	1	\$ -	4		7		10		
	2	\$ (100.00)	5		8		11		
	3	\$ (126,624.14)	6		9		12		
TOTAL REMAINING		\$ 12,073.02		\$ 57,059.35		\$ -		\$ -	\$ 69,132.37

Q2 Month 4 as of 10/31/11)		
DEFENDER DATA COUNSEL PAYMENTS		
SUB-TOTAL ILS	\$	-
OVERPAYMENT REIMBURSEMENTS		
SUB-TOTAL OE	\$	-
TOTAL	\$	-

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY12 FUND ACCOUNTING
AS OF 10/31/2011

Account 010 95F Z112 01 (Personal Services)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY12 Total
FY12 Allotment		\$ 171,346.00		\$ 151,936.00		\$ 171,347.00		\$ 151,935.00	\$ 646,564.00
Financial Order Adjustments		\$ (25,001.00)		\$ (19,999.00)		\$ (9,628.00)		\$ (9,627.00)	\$ (64,255.00)
Total Budget Allotments		\$ 146,345.00		\$ 131,937.00		\$ 161,719.00		\$ 142,308.00	\$ 582,309.00
Total Expenses	1	\$ (44,088.01)	4	\$ (38,675.25)	7		10		
	2	\$ (61,844.05)	5		8		11		
	3	\$ (38,565.28)	6		9		12		
TOTAL REMAINING		\$ 1,847.66		\$ 93,261.75		\$ 161,719.00		\$ 142,308.00	\$ 399,136.41

Q2 Month 4 (as of 10/31/11)	
Per Diem Payments	\$ (110.00)
Salary	\$ (21,653.49)
Vacatioin Pay	\$ (463.96)
Holiday Pay	\$ (1,212.56)
Sick Pay	\$ (921.19)
Overtime Pay	\$ -
Health Insurance	\$ (7,640.76)
Dental Insurance	\$ (219.04)
Employer Retiree Health	\$ (1,981.32)
Employer Retirement	\$ (1,373.76)
Employer Group Life	\$ (159.64)
Employer Medicare	\$ (317.93)
Retiree Unfunded Liability	\$ (2,621.60)
TOTAL	\$ (38,675.25)

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY12 FUND ACCOUNTING
As of 10/31/11

Account 014 95F Z112 02 (Conference Account)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY12 Total
FY11 Carry Over	\$ 1,335.83								\$ -
Total Budget Allotments	\$ -								\$ -
Actual Collected Earned Revenue	1	4	\$ 1,950.00	7	10				
	2	5		8	11				
	3	6		9	12				
ACTUAL CASH BALANCE	\$ 3,285.83								\$ -
Total Expenses	1	4		7	10				
	2	5		8	11				
	3	6		9	12				
TOTAL REMAINING	\$ -								\$ 3,285.83

Q2 Month 4 (as of 10/31/11)		
TOTAL	\$	-

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Number of Attorneys Rostered by Court

10/31/2011

Court	Rostered Attorneys
Alfred Superior Court	118
Auburn Superior Court	112
Augusta District Court	81
Augusta Superior Court	81
Bangor District Court	61
Bath Superior Court	78
Belfast District Court	42
Belfast Superior Court	38
Biddeford District Court	153
Bridgton District Court	106
Calais District Court	12
Caribou District Court	13
Caribou Superior Court	15
Dover-Foxcroft District Court	22
Dover-Foxcroft Superior Court	21
Ellsworth District Court	46
Ellsworth Superior Court	41
Farmington District Court	36
Farmington Superior Court	32
Fort Kent District Court	7
Houlton District Court	13
Houlton Superior Court	14
Lewiston District Court	137

Court	Rostered Attorneys
Lincoln District Court	23
Machias District Court	17
Machias Superior Court	16
Madawaska District Court	8
Millinocket District Court	18
Newport District Court	35
Portland District Court	169
Presque Isle District Court	11
Rockland District Court	37
Rockland Superior Court	29
Rumford District Court	28
Skowhegan District Court	28
Skowhegan Superior Court	15
South Paris District Court	57
South Paris Superior Court	57
Springvale District Court	129
Unified Criminal Docket Bangor	57
Unified Criminal Docket Portland	148
Waterville District Court	56
West Bath District Court	117
Wiscasset District Court	63
Wiscasset Superior Court	59
York District Court	121

TOTAL NUMBER OF ATTORNEYS ROSTERED WITH MCILS AS OF 10/31/11: **481**